

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)

Agency: Philippine Science High School

Operating Unit: MIMAROPA Region Campus

Organization Code (UACS): 190160900015

Report Status: SUBMITTED

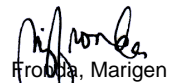
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		123,288	122,010	245,298	116,899	10,552	28,898	29,244	38,320	107,014			4,943	4,942	9,885
Specific Budgets of National Government Agencies	101101	34,649	39,628	74,277	115,932	10,311	28,657	29,003	38,076	106,047			4,943	4,942	9,885
General Administration and Support	1000000000000000	489	3,527	4,016	9,885								4,943	4,942	9,885
Administration of Personnel Benefits	100000100002000	489	3,527	4,016	9,885								4,943	4,942	9,885
PS		489	3,527	4,016	9,885								4,943	4,942	9,885
Operations	3000000000000000	34,160	36,101	70,261	106,047	10,311	28,657	29,003	38,076	106,047					
OO : Increased competitiveness of Filipinos in Science and Engineering	3100000000000000	34,160	36,101	70,261	106,047	10,311	28,657	29,003	38,076	106,047					
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000	34,160	36,101	70,261	106,047	10,311	28,657	29,003	38,076	106,047					
Operation of school campuses	310100100001000	34,160	36,101	70,261	58,047	8,061	13,110	15,203	21,673	58,047					
PS		7,661	978	8,639	12,694	2,538	3,809	2,538	3,809	12,694					
MOOE		19,798	9,730	29,528	26,703	5,523	5,389	7,252	8,539	26,703					
CO		6,701	25,393	32,094	18,650		3,912	5,413	9,325	18,650					
Locally-Funded Project(s)	3101002000000000				48,000	2,250	15,547	13,800	16,403	48,000					
Site Development	310100200141000				15,000	2,250	2,805	4,845	5,100	15,000					

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CO		24,669	331	25,000												
Construction of Dormitory Building II	310100200104000	33,572	1,428	35,000												
CO		33,572	1,428	35,000												
Construction of Laboratory Building I	310100200145000	465	79,535	80,000												
CO		465	79,535	80,000												
Construction of Electrical Distribution System (w/ Genset and 2 Transformers)	310100200146000	9,869	131	10,000												
CO		9,869	131	10,000												
Construction of Elevated Water Tank with Main Water Network	310100200147000	19,350	650	20,000												
CO		19,350	650	20,000												
National Competitive Examination (NCE)	310200100001000	714	307	1,021												
MOOE		714	307	1,021												

Prepared By:

In coordination with:

Approved By:


Frodoa, Marigen

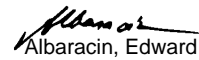
Financial Services Head / Budget Officer

Date: 21/Nov/2018


Fallar, Meriam

Planning Services Head / Planning Officer

Date: 21/Nov/2018


Albaracin, Edward

Agency Head / Department Secretary

Date: 21/Nov/2018

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BED Level: 01 - Agency Submission (NEP)